

**AMERICAN RESCUE PLAN (ARP), ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF III
(ESSER III)**

New Summerfield ISD 2020-2023 Uses of Funds Plan

New Summerfield ISD's initial allocation for the 2020-2023 grant was \$695,387, followed by additional allocation of \$348,031, for a total grant award of \$1,043,418. Of this total amount, a minimum of 20%, or \$208,684, must be expended to address learning loss in the District.

Grant funding is available from March 13, 2020 through September 30, 2024 (one year after the official end date of the grant). The following represents the District's planned use of ARP ESSER III funds during this period:

Pre-Award

\$0 will be charged as "pre-award" costs for activities that occurred between March 13, 2020 and June 25, 2021, the day before the grant application was filed.

Loss of Learning – 20% Required Set-Aside

\$302,644 will be expended to meet the 20% minimum required set-aside for learning loss mitigation. The following interventions will be implemented to address the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic, during the years indicated:

- \$248,842 for instructional personnel to provide intervention support for elementary and secondary students (21-22, 22-23, 23-24);
- \$53,802 for nursing personnel to coordinate with the two intervention instructors to ensure students social and emotional needs are met (21-22 and 22-23);

Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC)

\$532,217 will be expended on the following activities, per CDC recommendations, during the years indicated:

- \$37,638 for cleaning and sanitizing supplies (21-22, 22-23, 23-24);
- \$4,200 for water bottle refill stations (21-22, 22-23, 23-24);
- \$472,059 for custodial staff (21-22, 22-23, and 23-24);
- \$10,320 for a floor scrubbing machine to support sanitization efforts (21-22);
- \$8,000 for an outdoor learning space to lessen the spread of infectious disease (22-23).

Remaining Uses of Funds

\$208,557 will be expended for the following activities during the years indicated:

- \$18,260 for technical assistance in monitoring compliance and reporting requirements of ARP ESSER III funding (21-22, 22-23, and 23-24);
- \$190,297 for instructional technology resources for staff and students, districtwide (21-22, 22-23, and 23-24).